

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

School Name: West Nassau High School

SCHOOL GRADE: B

REVENUES Footnotes (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$506,791	7.43	\$10,406,648	10.61	\$3,286,119,869	13.21
State / Local	\$6,310,600	92.55	\$86,984,500	88.67	\$21,522,040,210	86.50
Educational Enhancement (Lottery)	\$237	0.00	\$190,855	0.19	\$47,000,042	0.19
Private	\$1,305	0.02	\$516,972	0.53	\$24,507,821	0.10
TOTAL	\$6,818,933	100.00	\$98,098,976	100.00	\$24,879,667,942	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$3,629	\$4,231	\$4,703	\$3,712,866
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$784	\$923	\$969	\$802,137
Contracted Instructional Services	\$156	\$204	\$206	\$159,532
School Administration	\$486	\$496	\$573	\$496,810
Materials/Supplies/Operating Capital Outlay	\$179	\$145	\$212	\$183,599
Food Service	\$443	\$458	\$508	\$453,491
Operation and Maintenance of Plant	\$913	\$920	\$892	\$934,344
Other School-Level Support Services	\$74	\$95	\$200	\$76,154
TOTAL SCHOOL COSTS**	\$6,664	\$7,472	\$8,263	\$6,818,933

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$10,568,985 or \$928.21 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$ 43,796 for this school and \$816,422 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$3,424	\$3,552	\$3,959	\$2,550,941
ESOL	\$0	\$4,572	\$4,741	\$0
Exceptional Programs	\$5,611	\$7,362	\$7,355	\$677,579
Career Education Programs	\$3,077	\$3,686	\$4,164	\$484,276
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$48	\$33	Not Available from State Data Base	\$46,702
Computer Hardware & Software	\$4	\$5	Not Available from State Data Base	\$3,797
Other Instructional Materials	\$78	\$61	Not Available from State Data Base	\$76,151
Other Materials and Supplies	\$49	\$46	Not Available from State Data Base	\$56,949
Library Media Materials	\$5	\$8	Not Available from State Data Base	\$4,863

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.